

	2020/21 £	2021/22 £	2022/23 £	2023/24 £	2024/25 £	Funding Type	Status	Approval
Balance brought forward from previous year	0	0	(23,643,396)	(51,793,396)	(79,943,396)			
Allocation - Revenue	(28,500,000)	(28,500,000)	(28,500,000)	(28,500,000)	(28,500,000)			
Allocation - Capital	(9,500,000)	(9,500,000)	(9,500,000)	(9,500,000)	(9,500,000)			
Funding Committed:								
MCA Ready (predominantly 2021 election costs)	3,000,000	1,750,000				Revenue	Full Approval	6 February 2020 and 4 February 2021 - Combined Authority
Support for COVID Local Authority Economic Recovery Plans	5,000,000					Revenue	Full Approval	4 February 2021 - Combined Authority
[Re]boot (adult re-skilling programme)	6,000,000					Revenue	Full Approval	3 February 2021 - Investment Committee
Employment Hub (employment brokerage programme)	7,500,000					Revenue	Full Approval	3 February 2021 - Investment Committee
Economic Recovery - Entrepreneurship programme (encouraging individuals to establish their own enterprise)	6,000,000					Revenue	Full Approval	8 June 2021 - Investment Committee
Economic Recovery - Health Innovation (collaboration towards a 'virtual healthtech cluster')	200,000					Revenue	Full Approval	8 June 2021 - Investment Committee
Economic Recovery - Net Zero Region Accelerator (accelerate measures to tackle the climate emergency)	800,000					Revenue	Full Approval	8 June 2021 - Investment Committee
Transforming Cities Fund - High Scenario	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	Capital	Indicative Approval	27 July 2020 - £140m indicatively approved, with some amounts being fully approved as the projects come forward*
Creative New Deal		310,000				Revenue	Full Approval	22nd October 2021 - Combined Authority
Beyond Bronte programme		190,000				Revenue	Full Approval	22nd October 2021 - Combined Authority
Begin Bus Franchising assessment incl legal & commercial advice		1,000,000				Revenue	Full Approval	6th January 2022 - Combined Authority
Develop and embed Fair Work Charter		200,000	200,000	200,000		Revenue	Full Approval	3rd Nov 2021 - Combined Authority
Green Jobs Taskforce and Gateway		500,000				Revenue	Full Approval	22nd October 2021 - Combined Authority
Support Loal Business (programme development)		500,000				Revenue	Full Approval	3rd Nov 2021 - Combined Authority
Inclusivity Champion role and inclusive growth pipeline development		100,000	150,000	150,000		Revenue	Indicative Approval	29th July 2021 - Combined Authority
Greener Together		306,604					Indicative Approval	9th December 2021 - Combined Authority
Total to carry forward to following year	0	(23,643,396)	(51,793,396)	(79,943,396)	(108,443,396)			

* Funding for TCF high scenario assumes Gainshare capital ringfenced for 5years - after which borrowing will be required.